

Датум : 21/02/2022

Корисник 02002 - - null

По корисници (ниво 2

Од 01/01/2021 До 31/12/2021

Сите расходи

Конто	Буџет	План	Реализирано	Разлика	%	Остаток	%
401 20	66,888,000.00	66,542,205.00	66,471,855.00	70,350.00	99.89	416,145.00	99.38
402 20	26,040,000.00	25,834,698.00	25,833,971.00	727.00	100.00	206,029.00	99.21
404 20	1,970,000.00	1,496,900.00	1,487,900.00	9,000.00	99.40	482,100.00	75.53
420 20	1,730,000.00	1,730,000.00	1,582,406.00	147,594.00	91.47	147,594.00	91.47
421 20	4,000,000.00	4,000,000.00	3,999,593.00	407.00	99.99	407.00	99.99
423 20	1,142,000.00	1,142,000.00	1,141,447.00	553.00	99.95	553.00	99.95
424 20	3,153,000.00	3,153,000.00	3,016,487.00	136,513.00	95.67	136,513.00	95.67
425 20	2,475,000.00	2,475,000.00	2,418,036.00	56,964.00	97.70	56,964.00	97.70
426 20	1,215,000.00	1,215,000.00	1,210,500.00	4,500.00	99.63	4,500.00	99.63
464 20	300,000.00	300,000.00	291,580.00	8,420.00	97.19	8,420.00	97.19
480 20	2,177,000.00	2,177,000.00	2,162,705.00	14,295.00	99.34	14,295.00	99.34
483 20	673,000.00	673,000.00	672,871.00	129.00	99.98	129.00	99.98
485 20	860,000.00	860,000.00	857,950.00	2,050.00	99.76	2,050.00	99.76
ВКУПНО 630	112,623,000.00	111,598,803.00	111,147,301.00	451,502.00	99.60	1,475,699.00	98.69